



St Andrew's Church
Caversham Heights

MEETING OF PARISHIONERS and the ANNUAL PAROCHIAL CHURCH MEETING 2023

at 11:30am on Sunday 23rd April 2023
in the church hall

AGENDA

Opening prayers followed by the

Meeting of Parishioners

to appoint churchwardens for 2023–4 then the

Annual Parochial Church Meeting

1. Apologies for absence
2. Approval of minutes and matters arising
3. Reports (follow-up to written reports included in this booklet)
4. Election of 3 PCC members
5. Election of 2 deanery synod representatives
6. Appointment of external examiner of the accounts
7. Vicar's items
8. Any other business (only items given in writing to the vicar or PCC secretary at least 3 days before the meeting)

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Minutes of the Meeting of Parishioners & the Annual Parochial Church Meeting held at 11:30am on Sunday 24th April 2022

20 persons present

Opening prayers led by Revd Nigel Jones

Meeting of parishioners

There were two vacancies for churchwarden. Nick Jones stood for one place.

After a vote in favour, it was **RESOLVED** to re-elect Nick Jones as churchwarden for the year 2022–3.

Annual parochial church meeting

1. Apologies

Apologies were received from Steve and Maggie Barden, Greta Bradbeer, Ruth Collins, Edith Elmy, Lynda Hanks, Anne Noble, Di O'Connor

2. Approval of minutes and matters arising

3. Reports

PCC – Henry Pares thanked Virginia for her helpful report. Nigel drew attention to Eco Church – St Andrew's will apply for accreditation this month.

Fabric – Everything is basically sound, other than a small leak in the hall roof!

Eco Church – Virginia outlined plans for a new hedgerow along the car park, and a change of mowing regime to leave more long grass. Grateful for any ideas/feedback. Going to install cycle racks, possibly this summer. Importance of involving church community.

Deanery synod – Nigel outlined reorganisation of Reading Deanery, and current absence of an area dean.

Finance – Andy thanked all for their financial support. A legacy donation of £15,000 from the late Winifred Herriott has made a significant impact. First time since at least 2017, St Andrew's has a surplus on its general account. Paying £3,000 less in parish share than we were in 2020. We have more donors and planned giving than previously. This year will continue to be dependent on donations. Concern at the cost of utilities for hall and church; St Andrew's might need to adjust its hall hire rates. Hall use is coming back to normal, pre-pandemic levels. Started printer recycling in January. St Andrew's should receive well over £100 for doing this. Nigel thanked Andy for his work in the background.

Electoral roll – The total number has gone up by two since last year.

Safeguarding – St Andrew's has recently made use of a safeguarding dashboard, which it has found useful. Thanks to Anne Noble as safeguarding officer.

4. Election of ONE PCC member

David Marsh stood for vacancy.

After a vote in favour, it was **RESOLVED** to elect David Marsh as PCC member.

Nigel expressed the church's thanks to Betty Pargeter who had stepped down after 6 years.

5. Election of ONE deanery synod representative

There are two spaces, of which Jane Borgeaud currently holds one. No nominations to fill second space.

6. Appointment of external examiner of accounts.

Following her willingness, all agreed that Julia Moore continue as external examiner of accounts.

7. Vicar's items

Nigel stated that there were new ideas in the pipeline, but he would not cover them today.

8. Any other business

Fisherman's Café – will likely not continue, as not enough staff. Interested people please talk to Regula Adams. Perhaps a monthly or bi-monthly event at reduced hours?

Churches Together in Caversham – Jane Borgeaud reported on the recent holiday club held at St Andrew's, on the theme of 'science and religion'.

Mothers' Union – this is thriving with 30 members and monthly meetings, and having run a Lent Course and hosted a Soup Lunch.

Tiddlers – 'booming'.

Meeting ended with the grace.

1 Report of the PCC to the APCM

1.1 Aim & purpose

The purpose of St Andrew's Parochial Church Council (PCC) and the vicar Nigel Jones is to promote the whole mission of the Church of England – pastoral, evangelistic, social and ecumenical. The PCC is responsible for the maintenance of the church halls.

1.2 Objectives & activities

Our vision identifies how we are trying to fulfil the above aim of the Church of England for the benefit of everyone in the church and community.

Our vision is to be:

- a Christian people growing in a faith that is honest and life-changing
- a centre for community at the heart of Caversham Heights
- a blessing and support to our neighbours locally and in the wider world

Flowing from this, the PCC during the year has discussed a wide range of issues, some of which are highlighted below. For regular updates, read the minutes which are to be found in a folder at the back of church.

1.3 Growing in faith

It has been an encouragement and a relief to get back to our usual patterns of worship post Covid, with numbers at the main services and key celebrations like Christmas back to pre-pandemic levels. One thing which has changed post Covid is the decision to continue streaming the 10am service on YouTube, and viewing figures continue to make this worthwhile.

We have welcomed quite a few new members to the congregation, some occasional and some regular, which is excellent. There have been a fair number of baptisms and Nigel has prepared a group for Holy Communion. The church remains open every day to all, for prayer and quiet. Nigel holds a thirty-minute prayer and meditation session every Saturday which started as prayers for the Ukraine crisis and has evolved into a silent half hour together.

The PCC has been enthusiastic in its support of the new children's choir project, which has brought some 15 children and their families into the congregation. They have shown an impressive commitment to the choir, attending rehearsals most weeks, and turning up to services approximately once a month. They are learning a lot and are helping to make services special, and have even sung for weddings! We are really fortunate to have the talents of Frances Brewitt-Taylor, Alison Wood and Paul Manley to develop the choir, and it is a significant development for young people at St Andrew's.

That is one of the issues which the PCC often has in mind: how to encourage children and youth at St Andrew's, particularly given that the existing numbers are small, and there is not an adequate pool of volunteers for youth work. This means that for the moment children's activities in services are limited to providing craft activities in the children's corner during services, with formal Children's Church and Messy Church paused for now. The PCC regularly reviews the position, and is also aware that there are opportunities (eg Easter Holiday Club, Nigel's contacts as Cub Leader) which could be built on eg establishing a youth group again, if we had more people resources. In lieu of direct youth involvement, the PCC is glad to give annual financial support to

REinspired, which delivers RE lessons to local Caversham schools throughout the year and reaches over 1,000 primary age children.

1.4 A centre for community

St Andrew's Church is a centre for community, first and foremost for worship and prayer which takes place regularly. Tiddlers is a group of parents, babies and toddlers which meets on Friday mornings and is well-supported. Thanks go to Betty for organising refreshments. The church also hosts musical activities with regular Concerts in Caversham, and rehearsals for the Bach Choir.

St Andrew's is also a centre of community for the local area through the church hall, which is a good quality venue available for hire, with the key hirer being Pre-school. The PCC discusses and sets hire charges, terms and conditions, and keeps an eye on maintenance issues. For instance it has agreed that the sprung floor in the main hall will have a major refurbishment this summer in order to prolong its life.

The PCC has been relieved that over the last year the level of hiring income has recovered to pre-Covid levels, which means that we will be able to afford higher maintenance costs next year – eg hall floor refurbishment, cedar tree works.

The PCC is glad that the Fisherman Café has been able to reopen successfully, with the help of local volunteers as well as members of the congregation, and it is going from strength to strength every Thursday afternoon.

A number of events through the year planned by the PCC have brought the local community together, eg the Autumn Tea Party fundraising for Pre-school and Reading Street Pastors, screening of the Platinum Jubilee, planting of the Jubilee tree. The PCC is keen to reach out to all members of the parish through regular cards at Christmas and Easter, and through the Prayers for the Parish cards which have been restarted after a pause during Covid.

There have been a number of gardening working parties which have attracted both members of the congregation and of the local community, improving the environment around the church with new plants, many attractive to birds and insects. St Andrew's is seeking to provide good environmental leadership within the community, and the first step was to undergo a thorough analysis of what we do and how we could improve things. This resulted in a Silver Award from A Rocha Eco Church, which was a confirmation of how well wardens and the PCC in the past have looked after the church and halls, with an eye to the future. St Andrew's is now even a centre for recycling printer cartridges and medicine blister packs for the community (in the church porch!), and this year cycle racks have been installed beside the church porch and in the carpark.

1.5 A blessing & support to our neighbours

Through the Prayers for the Parish scheme, each week St Andrew's prays for a road in the parish, and a card is delivered to all the houses in that road letting them know, and telling them about St Andrew's.

St Andrew's PCC some years ago decided to choose a local Charity of the Year each autumn. The PCC asks for suggestions of local charities from the congregation, and then votes to choose one. The local Charity of the Year until November was N^o5, which supports young people with mental health issues, and in total £1,208 was raised over two years (the period was extended due to the pandemic). Arising from Mothers' Union contacts, the current Charity of the Year is Reading Street Pastors (RSP) who care for, listen to and help people who are out on the streets late at weekends.

RSP attended the Autumn Fair, and we hope they will be able to come and talk to us about their work soon.

The church porch continues to be a collecting point for donations to ReadiFood, Reading's food bank, and local people in the community are very generous in their donations.

Grow Hope in Zimbabwe is St Andrew's long-term mission partner, and is supported by a number in the congregation who give regular or one-off donations. This year, it was agreed to give them £1,000 for famine relief as they have not been able to run their youth camps due to Covid.

During the year many of us were shaken by the war in Ukraine. Through local contacts, the PCC agreed to support Aid Ukraine UK and just over £1,000 was raised for them, with around a further £300 going subsequently to the Disasters Emergency Committee.

The PCC agreed that the former way of collecting for Christian Aid door to door was now difficult, with not enough volunteers to cover all the roads, and many people reluctant to knock on doors and ask for money. Instead, we used delivery-only envelopes, asking people to bring them to church. The total collected was a disappointing £600, but better than nothing. During the year, a number of Fairtrade sales have taken place, drawing on supplies kindly provided by Phil Chatfield at the Methodist Church. The proceeds of the Fisherman Café in Fairtrade Fortnight were given to Transform Trade, which is the new campaigning arm arising from what was Traidcraft.

1.6 Volunteers

We would like to thank all the people who work so hard to support the church and the community, in both visible and invisible roles. Without them it would not be able to function. In particular, our thanks go to Nick Jones for his dedicated work as warden. The PCC is concerned, however, that Nick has been the only warden, whereas there should be two – and there should also be another deanery synod representative on the PCC. All volunteers are welcome! In an attempt to spread the load, Nigel and Nick have drawn up a list of many small jobs which need to be done; many hands make light work. Speak to Nigel or any member of the PCC if you can help.

1.7 Structure, governance & management

The PCC consists of the vicar, churchwardens, and members elected by those on the electoral roll of the church. All members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC meets every two months, with a smaller standing committee meeting in the other months. There is an Eco Church subcommittee which reports back to the PCC focussing on environmental issues.

1.8 Administrative information

St Andrew's Church is situated on the corners of Harrogate Road and Albert Road, Caversham Heights. It is part of the Deanery of Reading in the Diocese of Oxford within the Church of England. The correspondence address is St Andrew's Vicarage, Harrogate Road, Caversham, Reading, RG4 7PW. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently excepted from registration with the Charity Commission.

PCC members who have served between 24th April 2022 and this APCM are as follows:

Ex Officio members:

- incumbent: Reverend Nigel Jones (chair, member of standing committee)
- wardens: Nick Jones (member of standing committee)

Elected members:

- Andy Allen (treasurer, member of standing committee)
- Gordon Ball
- Jane Borgeaud (representative on deanery synod, member of standing committee)
- Katrina Collett (health and safety representative)
- Virginia Cullura (PCC secretary, chair of Eco Church subcommittee)
- Lynda Hanks
- David Marsh

Vacant positions:

- warden
- representative on deanery synod

Virginia Cullura, PCC secretary

2 Fabric report

2.1 Summary

This has been a light year from the perspective of fabric maintenance. Ongoing regular maintenance continues, but there are no major problems to report.

2.2 Statutory & diocese

Annual inspections and testing have been completed for fire extinguishers, electrical appliances (PAT testing) and the lightning conductor.

Tree Preservation Order (Cedar Tree) – The cedar tree in the church grounds has survived the last year largely unscathed. Inspection and trimming to minimise the risk of storm damage is scheduled for spring 2023.

Quinquennial Survey – Next due in 2024. Most of the lower priority items raised in the 2019 survey have now been addressed. Further items are scheduled for 2023. One area not yet addressed is the church bell surrounds. Now that the ringing action is getting stiffer we need to address this high-up work that will probably require scaffolding for access.

Church Terrier (register of items in the church) – This has not been updated for some time. As a non-urgent job it is usually at the bottom of the action list. If there is a volunteer who is willing to take this on (ideally digitally) please speak to the vicar or wardens.

2.3 Church & link to hall

Heating – The boiler inspection contract arranged through Ecclesiastical Insurance has been terminated. Arrangements are being made to find an alternative contractor – and probably to

combine servicing with the annual certification. The old carbon monoxide monitor in the boiler room reached the end of its life and has been replaced.

The cost of heating has risen substantially as a result of the Ukraine conflict and its impact on gas prices. St Andrew's has been insulated from the full adverse impact – because we are part of the Parish Buying 'Energy Basket'. However, we have taken additional steps to monitor and understand our energy use pattern in more detail. As a result we now know (measurably) more about when our energy use is highest, and what the costs associated with our different activities are.

Gutters – An essential maintenance activity. If they get blocked up with fallen leaves it can cause damage. We are indebted to Dick Collins who has been clearing these on an annual basis. Both sides of the link are particularly vulnerable to blockage from the leaves of the lime tree.

Cleaning – Thanks to the volunteer teams (more volunteers required). With the church being open all day it is important that it is kept clean & tidy for visitors.

Damp – There is a small patch of plaster falling away because of dampness behind the radiator in the Lady chapel. The cause of the dampness is unclear, but there are no signs of water ingress from above or below. With the heating on, and treatment of the outside stonework with water repellent, the level of dampness has reduced. Once dampness levels are low enough, and stable, the area can be re-plastered and re-painted.

2.4 Hall

Cleaners – 'Mum and Me' cleaning continues to go well.

Large hall floor – The coating on the floor is beginning to degrade in places. A re-coating of surface protection is scheduled for summer 2023 to prolong the floor's useful life.

Roof and gutters – There is still very minor leakage through the main hall roof. 'Temporary' measures to avoid water ingress continue to be sufficient.

Small hall tables – The tops of the solid wood tables were stripped and re-finished over the summer, in advance of the Fisherman Café restart in October.

2.5 Surroundings

Our thanks to Dave, our gardener, who keeps the grounds neat and tidy. Working parties have also make a huge contribution to the upkeep of the area. Thanks to all involved.

The hippo bag at the front of the small hall has finally been removed!

As part of our Eco Church initiative new robust bike racks have been installed outside the church (by the north door) and the hall (near the kitchen door). It is hoped that having safe places to lock bikes will encourage a switch from car use to cycling for some visitors to the church and hall.

Many thanks to Steve Barden for his work on this. Would anyone like the old concrete 'wheel-holder' bike stands?

Plans are in hand to move the hall car park gates 'inward' towards the hall to provide a safe off-road pull-in area for cars when opening and closing the gates.

The boundary between the hall and 11 Buxton Avenue has been reinstated, with a wooden fence replacing a degraded section of hedge. Plans are in place to have the hall boundary hedge maintained on an annual basis to keep it in good condition and to protect the roofs of the storage sheds at the back of the car park from overgrowing branches.

Nick Jones, churchwarden

3 Electoral roll

This year's roll needed only a revision. 3 persons have been added to the roll and 2 removed, making a total of 75 persons on the revised roll. The updated roll is displayed in the church porch. Only those people on the roll at the time of the APCM can vote at the meeting.

Paul Manley, electoral roll officer

4 Safeguarding report

4.1 Compliance statement

The PCC of Caversham St Andrew's has complied with the duty to have 'due regard' to the House of Bishops' Safeguarding Policy and Practice Guidance as set out in 'The Parish Handbook'.

4.2 Progress on safeguarding

St Andrew's has made good progress on completing the diocesan online safeguarding tool which provides a tracking mechanism and guidance on the safeguarding framework. The Safeguarding Dashboard consists of three levels covering Foundations (procedures and policies), Activities (identification of risks) and Practices. St Andrew's is working on Level 3 of the dashboard: Practices. This level requires review of the safeguarding frameworks around church activities and non-church users of church and hall.

Training needs have been assessed and those individuals who need to complete training have been notified. All PCC members are asked to complete two levels of training – Basic Awareness and Foundation – both of which can be completed online.

Safeguarding is always a point on the agenda for PCC meetings. The parish safeguarding officer submits a report for consideration at each meeting covering DBS checking, training and any topical points for consideration. The diocese provides regular newsletters and Zoom discussion sessions to highlight new considerations and allow for queries to be raised.

Anne Noble, parish safeguarding officer

5 Treasurer's report on the financial statements for the year ending 31st December 2022

5.1 The statement of financial activities shows the church's total income & expenditure for 2022

Income comes from donations and legacies; church activities, which includes amongst other things hall hire, the fair, Messy Church social fund; investments; and other miscellaneous sources.

Expenditure covers all expenses associated with running the church. The major expenditure is to Oxford Diocese for the parish share.

Investment income is interest on the deposit account and dividends that the church has with the Church of England's investment company.

5.2 The balance sheet shows what we own & what we owe

Our fixed assets are our shares and our solar panels.

The current assets include debtors. There are no bad debtors. Most debtor money is accounted for by diocese refund, hall hire, expected solar income and HMRC Gift Aid. Most creditor money is accounted for by utility bills and hall deposits. There is an allowance for waste collection that Reading Borough Council has not billed.

5.3 Fund movement by type

This shows transfers between funds. The major movements were the transfer from the General Fund to cover the establishment of the new children's choir. There is also a transfer from the General Fund to Mission to account for the Gift Aid claimed through the year.

5.4 Analysis of income & expenditure

This shows the fine detail of the church's income and expenditure.

Covid continued to have an impact during early 2022, but income has recovered well since then with hall and church hire income – still lower than pre-Covid but significantly above 2021.

Overall our funds increased during the year by £17,083, in part due to a legacy donation. There was a £12,779 surplus on the General Fund which is much larger than anticipated. This surplus was assisted by hire fees as noted above and very little maintenance expenditure. There was also an energy grant from Oxford Diocese that came in December to help cover higher utility costs this winter.

Planned Giving and collection income improved but did not keep up with inflation. The Church of England's Parish Giving Scheme continues to gain popularity.

Legacy income reflects the generous donation of £5,000 in memory of Alison Parmenter.

The Fisherman's Café opened late in the year so represents an improvement over 2021.

Our expenditure on our parish share contribution at £55,400 was helpfully maintained at 2021 levels. This is by far the largest expenditure item.

Secretarial and administration costs were slightly up on 2021.

For the first time in a number of years the value of our investments fell – by £2,690.

5.5 The overall picture

Whilst Covid had adversely affected income, the outcome for 2022 was significantly better than anticipated.

We anticipate that social income, Fisherman's Café, charity and hall hire income will all increase in 2023.

We will be affected by increased utility costs throughout 2023. We continue to hope for some generous donations to keep the General Fund in surplus.

Andy Allen, treasurer

Appendix: End-of-year accounts

St Andrews Church - 1130027

Statement of Financial Activities

For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	66,860	3,471	—	70,331	77,872
Church Activities	41,757	4,261	—	46,018	31,187
Income from charitable activities	974	—	—	974	1,530
Other trading activities	1,692	675	—	2,367	1,538
Investments	2,739	—	—	2,739	652
Other income	3,601	—	—	3,601	1,678
Total income	117,624	8,407	—	126,032	114,459
Expenditure on:					
Church Activities	95,697	8,668	—	104,366	96,556
Expenditure on charitable activities	—	500	—	500	—
Other expenditure	629	764	—	1,393	629
Total expenditure	96,326	9,932	—	106,259	97,185
Net income / (expenditure) resources before transfer	21,298	-1,525	—	19,772	17,273
Transfers					
Gross transfers between funds - in	1,184	3,650	—	4,834	2,926
Gross transfers between funds - out	-4,575	-259	—	-4,834	-2,926
Other recognised gains / losses					
Gains / losses on investment assets	-2,689	—	—	-2,689	2,884
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	15,218	1,865	—	17,083	20,158
Reconciliation of funds					
Total funds brought forward	210,057	10,872	—	220,930	200,771
Total funds carried forward	225,275	12,737	—	238,013	220,930
<i>There may be minor discrepancies in the totals if the pence are not being shown</i>					

St Andrews Church - 1130027

Balance sheet (Summary)

As at: 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
Fixed assets		
Tangible assets	8,187	8,816
Investments	20,257	22,947
	<u>28,444</u>	<u>31,763</u>
Current assets		
Debtors	7,607	6,518
Cash at bank and in hand	207,411	185,467
	<u>215,018</u>	<u>191,985</u>
Liabilities		
Creditors: Amounts falling due in one year	5,449	2,818
Net current assets less current liabilities	<u>209,569</u>	<u>189,167</u>
Total assets less current liabilities	<u>238,013</u>	<u>220,930</u>
Total net assets less liabilities	<u>238,013</u>	<u>220,930</u>
Represented by		
Unrestricted		
Unrestricted - General fund	77,139	64,360
Designated		
Designated - Cafe	1,091	611
Designated - Concerts	0	0
Designated - Heating upgrade	—	—
Designated - Legacies	146,570	143,686
Designated - Messy Church	398	1,323
Designated - Hardship Fund (Hilda Hodges)	—	—
Designated - Social	76	76
Restricted		
Restricted - Hall Hire Deposits	600	150
Restricted - Weddings funerals etc fees	0	108
Restricted - Youth Church	0	0
Restricted - Traidcraft	0	0
Restricted - Choir	941	50
Restricted - Flowers	568	444
Restricted - Garden of remembrance	0	18
Restricted - Hardship Fund (Hilda Hodges)	7,370	7,870
Restricted - Mission	1,880	1,094
Restricted - Social	1,378	1,136
Restricted - St Raphael	—	—
Funds of the church	<u>238,013</u>	<u>220,930</u>

There may be minor discrepancies in the totals if the pence are not being shown

St Andrews Church - 1130027
Fund movement summary
Selected period: 01 January 2022 to 31 December 2022

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Journal Entries Losses	Fund balances Carried forward
HHD - Hall Hire Deposits	150	2,400	1,939	-10	—	600
Traid - Traidcraft	0	675	764	88	—	0
General - General fund	64,360	111,868	94,935	-1,465	—	77,139
Cafe - Cafe	611	756	275	—	—	1,091
Concerts - Concerts	0	—	—	—	—	0
Heating - Heating upgrade	—	—	—	—	—	—
Legacies - Legacies	143,686	5,000	1,116	-1,000	—	146,570
Messy - Messy Church	1,323	—	—	-925	—	398
Choir - Choir	50	—	109	1,000	—	941
Flow ers - Flow ers	444	404	280	—	—	568
Garden - Garden of remembrance	18	778	816	20	—	0
Hilda - Hardship Fund (Hilda Hodges)	7,870	—	500	—	—	7,370
Mission - Mission	1,094	2,068	2,593	1,310	—	1,880
Social - Social	1,212	724	481	—	—	1,455
Raphael - St Raphael	—	—	—	—	—	—
WFFees - Weddings funerals etc fees	108	1,357	1,524	58	—	0
Youth - Youth Church	0	—	925	925	—	0
Totals	220,930	126,032	106,259	—	—	-2,689
<i>There may be minor discrepancies in the totals if the pence are not being shown</i>						

St Andrews Church - 1130027

Analysis of income and expenditure

Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year	%=100
Income and endowments							
Donations and legacies							
C0101 - Planned Giving	35,964	—	—	—	35,964	34,638	104
C0102 - Tax Recoverable	11,343	—	—	—	11,343	10,694	106
C0103 - Collections	3,317	—	—	—	3,317	2,435	136
C0105 - Donations	11,055	—	—	—	11,055	11,895	93
C0106 - Votive Candles	178	—	—	—	178	216	82
C0113 - Government Support	—	—	—	—	—	1,084	
CI0101 - Childrens Choir Fund Income	—	—	—	—	—	—	
F0101 - Flow ers income	—	—	404	—	404	365	111
GH0101 - Grow Hope	—	—	745	—	745	480	155
GR0101 - Garden of remembrance inc	—	—	778	—	778	519	150
L0101 - Legacy income	—	5,000	—	—	5,000	15,000	33
M0102 - Mission income	—	—	1,544	—	1,544	544	284
Donations and legacies Totals	61,860	5,000	3,471	—	70,331	77,872	90
Church Activities							
C0107 - Sale of stamps	—	—	—	—	—	—	
C0108 - Church hire	3,153	—	—	—	3,153	644	490
C0109 - Fairs	974	—	—	—	974	1,530	64
CAF0101 - Cafe Bankings	—	756	—	—	756	54	1400
F0104 - Fees weddings etc for Oxford Dioc.	—	—	1,357	—	1,357	1,390	98
H0108 - Church Hall Hire	34,792	—	—	—	34,792	27,231	128
H0112 - Hall rental deposits	—	—	2,400	—	2,400	450	533
H0113 - Hall hire heating supplement	525	—	—	—	525	—	
M0101 - Messy church income	—	—	—	—	—	—	
MIND0101 - Mindfulness course	—	—	—	—	—	—	
PCC0101 - PPC Funds from weddings, funerals etc	2,530	—	—	—	2,530	1,211	209
SOC0101 - Social income	—	—	504	—	504	205	246
Church Activities Totals	41,975	756	4,261	—	46,992	32,717	144
Other trading activities							
C0110 - Miscellaneous	35	—	—	—	35	—	
H0111 - Solar income	1,656	—	—	—	1,656	1,538	108
TR0101 - Traidcraft income	—	—	675	—	675	—	
Other trading activities Totals	1,692	—	675	—	2,367	1,538	154
Investments							
C0112 - Church interest recd	2,739	—	—	—	2,739	652	420
Investments Totals	2,739	—	—	—	2,739	652	420
Other income							
C0111 - Parish share refund	3,601	—	—	—	3,601	1,678	215
Other income Totals	3,601	—	—	—	3,601	1,678	215
Income and endowments Grand totals	111,868	5,756	8,407	—	126,032	114,459	110

Expenditure

Church Activities

B0201 - Bank charges	250	—	—	—	250	249	100
C0201 - Parish Share	55,400	—	—	—	55,400	55,400	100
C0202 - Clergy expenses	1,074	—	—	—	1,074	1,040	103
C0203 - Vestry requisites	655	—	—	—	655	223	294
C0205 - Flow ers	102	—	—	—	102	45	227
C0206 - Choir	105	—	59	—	164	—	
C0207 - Organists	2,881	—	—	—	2,881	2,688	107
C0208 - Director of music	—	—	—	—	—	—	
C0209 - Piano/Organ	733	—	—	—	733	518	142
C0210 - Gas	3,062	—	—	—	3,062	1,401	219
C0211 - Electricity	709	—	—	—	709	438	162
C0212 - Water	94	—	—	—	94	74	127
C0213 - Insurance	2,347	—	—	—	2,347	2,267	104
C0214 - Maintenance	1,654	—	—	—	1,654	1,331	124
C0215 - Publicity/Advertising	651	—	—	—	651	569	114
C0216 - Publications	63	—	—	—	63	232	27
C0217 - Youth	46	—	—	—	46	10	460
C0218 - Secretary	724	—	—	—	724	753	96
C0219 - Office Materials	411	—	—	—	411	119	345
C0220 - Fire extinguisher	—	—	—	—	—	—	
C0221 - Licences and fees	735	—	—	—	735	651	113
C0222 - Miscellaneous	534	—	—	—	534	937	57
C0223 - Church service extras	1	—	—	—	1	15	7
C0224 - Church hire refund	130	—	—	—	130	—	
CAF0203 - Cafe use of hall	—	—	—	—	—	—	
CAF0204 - Cafe stationery & publicity	—	—	—	—	—	—	
CAF0205 - Cafe equipment	—	—	—	—	—	—	
CAF0206 - Cafe supplies	—	275	—	—	275	—	
CAF0207 - Cafe donations to charity	—	—	—	—	—	—	
CI0201 - Childrens Choir Fund expenditure	—	—	50	—	50	—	
CON0201 - Concerts use of hall	—	—	—	—	—	—	
CON0202 - Concerts Refreshments	—	—	—	—	—	—	
F0201 - Flow ers expenditure	—	—	280	—	280	—	
F0202 - Fees w eddings etc to Oxford Dioc.	—	—	1,524	—	1,524	1,282	119
G201 - Garden of remembrance expenditure	—	—	816	—	816	1,859	44
GH0202 - Grow Hope expenditure	—	—	120	—	120	—	
H0211 - Electricity hall	4,323	—	—	—	4,323	2,750	157
H0212 - Water hall	337	—	—	—	337	109	309
H0213 - Insurance hall	2,004	—	—	—	2,004	1,937	103
H0214 - Maintenance hall	1,463	—	—	—	1,463	2,808	52
H0220 - Fire extinguisher hall	—	—	—	—	—	—	
H0222 - Office materials & Misc hall	94	—	—	—	94	19	495
H0223 - Cleaning hall	6,833	—	—	—	6,833	6,428	106
H0224 - Supervisor hall	5,022	—	—	—	5,022	4,820	104
H0225 - Telephone hall	523	—	—	—	523	676	77
H0226 - Licences hall	—	—	—	—	—	—	
H0227 - Refuse collection hall	—	—	—	—	—	700	
H0228 - Hall Hire Deposit Refunds	—	—	1,939	—	1,939	289	671
H0229 - Refund of hall hire charges	150	—	—	—	150	185	81
HH0222 - Hilda Hodges expenditure	—	—	500	—	500	—	
L201 - Legacy expenditure	—	1,116	—	—	1,116	1,613	69
M0201 - Messy church food	—	—	—	—	—	—	
M0202 - Messy Church non food expenses	—	—	—	—	—	—	
MI0201 - Mission expenditure	—	—	2,473	—	2,473	1,119	221
PCC0201 - PCC w edding, funerals etc. costs	1,184	—	—	—	1,184	227	522
SOC0201 - Social expenses	—	—	481	—	481	209	230
Y0201 - Youth church expenditure	—	—	925	—	925	550	168
Church Activities Totals	94,306	1,391	9,168	—	104,866	96,556	109
Other expenditure							
H0250 - Depreciation	629	—	—	—	629	629	100
TR0201 - Traid expenditure	—	—	764	—	764	—	
Other expenditure Totals	629	—	764	—	1,393	629	221
Expenditure Grand totals	94,935	1,391	9,932	—	106,259	97,185	109

There may be minor discrepancies in the totals if the pence are not being shown